

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

Page 1 of 3  
Run Time: 18-10-2021 03:10:24**Selection Criteria :****Business Unit :** PNG10  
**Period :** Jan-Dec (2019)  
**Selected Project Id :** 00110182  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** B0426  
**Selected Outputs :** 00094837,00109247

<b>Project Id :</b> 00110182	<b>South South Fund for CEIT</b>	<b>Period :</b>	<b>Jan-Dec (2019)</b>	
<b>Output # :</b> 00109247	<b>South south fund for ICT</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>	
		<b>Location :</b>	<b>Papua New Guinea</b>	
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Dept:** 42604 (Papua New Gu - Dem. Governance)**Fund :** 59012 (India-UN Development Partnersh)

61305 - Salaries - IP Staff	0.00	0.00	0.00	0.00
64397 - Services to projects -CO staff	0.00	7,308.55	0.00	7,308.55
72105 - Svc Co-Construction & Engineer	0.00	42,409.31	0.00	42,409.31
72401 - Prefab structure/other buildin	0.00	255,560.77	0.00	255,560.77
72405 - Acquisition of Communic Equip	0.00	390.21	0.00	390.21
74210 - Printing and Publications	0.00	472.83	0.00	472.83
75105 - Facilities & Admin - Implement	0.00	9,184.25	0.00	9,184.25
76125 - Realized Loss	0.00	87.04	0.00	87.04
76135 - Realized Gain	0.00	- 1,081.62	0.00	- 1,081.62

**Total for Fund 59012**                      **0.00**                      **314,331.34**                      **0.00**                      **314,331.34****Total for Dept : 42604**                      **0.00**                      **314,331.34**                      **0.00**                      **314,331.34****Total for Output : 00109247**                      **0.00**                      **314,331.34**                      **0.00**                      **314,331.34****Project Total :**                      **0.00**                      **314,331.34**                      **0.00**                      **314,331.34**Signed By : *Julie Bukikun*                      Date : 18-Oct-2021Signed By : *S. V. K.*                      Date : 18-Oct-2021

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**Selection Criteria :**

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 Selected Fund Code : ALL  
 Selected Dept. IDs : B0426  
 Selected Outputs : 00094837,00109247

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner :
	Location :
	<b>Govt Exp      UNDP Exp      UN Agencies Exp      Total Exp</b>

42604 - Papua New Gu - Dem. Governance	0.00	314,331.34	0.00	314,331.34
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Run Time: 18-10-2021 03:10:24

**Funds Utilization****Selection Criteria :**

**Business Unit :** PNG10  
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**Selected Dept. IDs :** B0426  
**Selected Outputs :** 00094837,00109247

**Project/Award:** 00110182 South South Fund for CEIT **Period :** As at Dec 31, 2019

Output #	00109247	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00